

**Minutes of the Committee of the Whole Workshop of the President and the Board of Trustees  
Held on Monday, October 11, 2010  
In the Boardroom**

Mayor Collins called the meeting to order at 7:10 p.m. Present were: Trustee Fay, Trustee Kachel, Trustee Lamb, Trustee Peck, Trustee Racich, and Trustee Bonuchi. Also present: Brian Murphy, Village Administrator; Michelle Gibas, Village Clerk; Jon Proulx, Planner; Allen Person, Public Works Director; Dean Marquez, Building Supervisor; Traci Pleckham, Management Services Director; and Bill Doster, Chief of Police. There were approximately 7 persons in the audience.

Trustee Fay moved to approve the Minutes of the Committee of the Whole Workshop held on September 27, 2010. Seconded by Trustee Bonuchi. Voice Vote. All in favor, 0 opposed. Motion carried.

**BUDGET WORKSHOP MEETING  
#1 POLICE DEPARTMENT**

Chief Doster gave a lengthy presentation regarding the 2011/12 Police Department Budget Planning and Organizational Analysis. Chief Doster reviewed the organization, objectives and Budget History for each unit of the Police Department. Chief Doster then reviewed the calls for service, response times, citations, and ticket fines for the Patrol/Traffic Unit. Chief Doster then reviewed the trend highlights for the K-9 Unit, Park Patrol, Code Enforcement, Investigations, CPAT, DEA, School Resource Officer, Dare/Community Resource, Legal, Records/Licensing, CALEA, ILEAS, PEMA, and facility usage. Chief Doster also reviewed WESCOM and pointed out that WESCOM is looking at other options for space.

Mayor Collins thanked the staff for the comprehensive review.

Trustee Fay moved to adjourn. Seconded by Trustee Bonuchi. Voice Vote. All in favor, 0 opposed. Motion carried.

The meeting adjourned at 8:30 p.m.

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Michelle Gibas, Village Clerk